

Jefferson Township 2019 Proposed Budget

ANTICIPATED REVENUES

1. Taxes (Real Estate and Wage)	\$944,000.00
2. Licenses	\$ 32,000.00
3. Fines & Forfeits	\$ 6,300.00
4. Interest	\$ 150.00
5. Intergovernmental Revenue	\$184,613.00
6. Subdivision and Land Use/Reproduction of Records	\$ 1,140.00
7. Permits	\$ 26,260.00
8. Liquid Fuels Allocation (2019)	\$165,085.00
9. Liquid Fuels Carryover (2018)	<u>\$129,653.00</u>
Total	\$1,489,201.00

ANTICIPATED EXPENDITURES

1. General Government	\$351,200.00
2. Police	\$ 83,400.00
3. Fire Company including Fire Relief Allocation	\$ 53,000.00
4. Ambulance	\$ 14,500.00
5. Zoning/Building	\$ 48,850.00
6. Recycling	\$ 6,850.00
7. Spring Clean up	\$ 7,000.00
8. Highways	\$661,638.00
9. Health Insurance	\$125,000.00
10. Recreation	\$ 81,863.00
11. Debt Service	<u>\$ 55,900.00</u>
Total	\$1,489,201.00

The proposed Budget for Jefferson Township, Lackawanna County, PA for the year 2019 will be available for public inspection in the Jefferson Township Municipal Bldg., 487 Cortez Rd., Jefferson Twp., PA 18436 November 16, 2018 – December 10, 2018. 13 mills for general purposes, 1.5 mills appropriated to the Jefferson Township Volunteer Fire Company and .5 mills appropriated to Jefferson Volunteer Ambulance. (15 mills total tax)