

Jefferson Township 2021 Proposed Budget

ANTICIPATED REVENUES

1. Taxes (Real Estate and Wage)	\$ 991,500.00
2. Licenses and Permits	\$ 26,700.00
3. Fines & Forfeits	\$ 7,250.00
4. Interest & Rent	\$ 150.00
5. Intergovernmental Revenue	\$ 27,100.00
6. Subdivisions/Zoning	\$ 1,530.00
7. Public Safety	\$ 25,900.00
8. Liquid Fuels Allocation	<u>\$ 154,064.21</u>
Total	\$ 1,234,194.21

ANTICIPATED EXPENDITURES

1. General Government	\$324,225.00
2. Police	\$118,605.00
3. Fire Company including Fire Relief Allocation	\$ 60,000.00
4. Ambulance including Fire Relief Allocation	\$ 22,000.00
5. Zoning/Building	\$ 58,950.00
6. Recycling	\$ 7,250.00
7. Spring Clean up	\$ 20,000.00
8. Highways	\$445,164.21
9. Insurance	\$142,000.00
10. Recreation	\$ 6,500.00
11. Debt Service	<u>\$ 29,500.00</u>
Total	\$1,234,194.21

The proposed Budget for Jefferson Township, Lackawanna County, Pa for the year 2021 will be available for public inspection in the Jefferson Township Municipal Bldg., 487 Cortez Rd., Mt. Cobb. PA November 12, 2020 – December 4, 2020. 13 mills for general purposes, 1.5 mills appropriated to the Jefferson Township Volunteer Fire Company and .5 mills appropriated to Jefferson Volunteer Ambulance. (15 mills total tax)