

Jefferson Township

2024 Budget

ANTICIPATED REVENUES

1. Taxes (Real Estate and Wage)	\$1,133,000.00
2. Licenses and Permits	\$ 29,900.00
3. Fines & Forfeits	\$ 4,600.00
4. Interest & Rent	\$ 14,000.00
5. Intergovernmental Revenue	\$ 33,350.00
6. Subdivisions/Zoning	\$ 2,530.00
7. Public Safety	\$ 28,800.00
8. Liquid Fuels Allocation	<u>\$ 155,340.29</u>
Total	\$ 1,401,520.29

ANTICIPATED EXPENDITURES

1. General Government	\$ 344,550.00
2. Police	\$ 119,400.00
3. Fire Company including Fire Relief Allocation	\$ 63,250.00
4. Ambulance including Fire Relief Allocation	\$ 23,200.00
5. Zoning/Building	\$ 50,500.00
6. Recycling	\$ 7,950.00
7. Spring Clean up	\$ 11,000.00
8. Highways	\$ 604,070.29
9. Insurance	\$ 91,000.00
10. Recreation	\$ 58,000.00
11. Debt Service	<u>\$ 28,600.00</u>
Total	\$ 1,401,520.29

The proposed Budget for Jefferson Township, Lackawanna County, Pa for the year 2024 will be available for public inspection in the Jefferson Township Municipal Bldg., 487 Cortez Rd., Jefferson Twp. PA November 15, 2023 – December 11, 2023. 13 mills for general purposes, 1.5 mills appropriated to the Jefferson Township Volunteer Fire Company and .5 mills appropriated to Jefferson Volunteer Ambulance. (15 mills total tax)